**Project Budget Overview (RMB):**

**The Budget for a Prototype (RMB)**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Original**  **03-2016** | **Actual**  **04-09** | **Closing Balances** |
| **Hardware** | **182** | **199.6** | **199.6** |
| ATmega128 | 65 | 63 | 63 |
| HC-06 | 16 | 16 | 16 |
| Servo motor | 51 | 19.8 | 19.8 |
| Frame | 50 | 100.8 | 100.8 |
| **S/W & Licence Maintenance** | **0** | **0** | **0** |
| Eclipse & AVR Studio (Freeware) | 0 | 0 | 0 |
| **Contingency** | **50** | **33.7** | **33.7** |
| **Total Project Costs** | **232** | **233.3** | **233.3** |
|  |  |  |  |

**The Budget for a Release (RMB)**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Original**  **03-2016** | **Actual**  **12-2016**  **(a plan)** | **Closing Balances** |
| **Project Staffing(12 month)** | **354000** |  |  |
| General Manager | 8500 |  |  |
| Android Application Developer | 7000 |  |  |
| Embedded System Developer | 8000 |  |  |
| Designer | 6000 |  |  |
| **Hardware (x100000)** | **5129000** |  |  |
| ATmega16 | 1.29 |  |  |
| HC-06 | 7 |  |  |
| Step motor | 13 |  |  |
| Frame | 30 |  |  |
| **Consultancy Services** | **20000** |  |  |
| **S/W & Licence Maintenance(3 month)** | **4440** |  |  |
| Eclipse & AVR Studio (Freeware) | 0 |  |  |
| Adobe CC(monthly) | 320 |  |  |
| SolidWorks(monthly) | 1160 |  |  |
| **Contingency** | **10000** |  |  |
| **Total Project Costs** | **5517440** | **0** | **0** |
|  |  |  |  |